



Monthly Management Report – February 2020

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the February 2020 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2-13)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 14-21)

Culture, Recreation & Economic Services

Please see attached report. (Pages 22-25)

Human Resources

Please see attached report. (Page 26)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
(Pages 27-28)

Owen P. Keegan
Chief Executive

Dated: 22nd January 2020

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Bleperbike operations are continuing successfully. BleperBikes Licence has been renewed for a further 3 years. Trial of e-bikes (pedelecs) are currently underway and it is expected that e-bikes will be on street Q2 2020. A second licence has been issued to MOBY who will commence operation in Q2 2020.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 111,000 representing over 59% of weekly Pay and Display revenue. There are 214,000 active accounts, an increase of 5,000 since last month. The Council have issued a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council. The assessment of received tenders will be completed during February 2020.

Car Clubs

Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on street, including additional EV vehicles. Two additional Car Clubs have contacted Dublin City Council and are considering setting up operations in Dublin City.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling 4 on-street EV charge points installed in Q4 2019 and expects to commission same in Q1 2020.

Permit Parking, Pay & Display

The following are locations where Extension of Hours have come into operation:

St Columba's Road Lower, Dublin 9.	07.00-24.00	06/12/2019
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Road Maintenance Services

Road Maintenance Services' Annual Works Programme for 2019 is substantially complete. Snagging and final account is in progress. Almost €20-Million was invested in the upgrade of the public road network in the City Council's administrative area. This has delivered approximately:

- 26km of resurfaced/ reconstructed carriageway
- 18Km of renewed/ repaired footpaths
- The permanent reinstatement of 2,500 utility openings
- The repair of 160 discrete/ local defects on the road network (mainly footpath works)
- The renewal/ replacement of 500 Street nameplates.

Road Maintenance Services resolved over 9,000 customer services request during 2019. During the same period almost 5,000 defects and hazards on the road network were repaired and/or made safe. Additionally approximately 480 critical defects and hazards on the road network have been made safe and/or repaired within the targeted 24-hours which represents a performance score of circa 95%.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. It is expected that up to 3,000 event licences will be issued in 2020. The largest event this year will EURO 2020. The licensing Unit are working with the EURO 2020 team to ensure enforcement of the Casual trading bye-laws for the four matches which will take place in Dublin. The review of the Casual Trading Bye-Laws will commence shortly.

Street Performance

It is expected that up to 500 Street Performance permit will be issued in 2020. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily to enforce the bye-laws.

Dublin Waste to Energy Community Gain Projects Grant Scheme

€7.5m of the €9m approved in principle in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016 and 2017 has been drawn down. Only 4 projects of the 67 approved remain outstanding, however works are ongoing in relation to these and they should be completed by spring 2020.

€247K of the €1.4m approved in principle in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 has been drawn down. The 38 projects approved in principle have until December 2020 to drawdown their grant funding. The Community Gain Liaison Committee's next meeting is scheduled for March 2020.

Housing Recycling Project

The pilot recycling project in housing complexes in the South East area resulted in the introduction of 47 green bins and 59 brown bins to housing complexes in the area. A reduction of 32 general waste bins has been achieved and recycling bins and organic waste bins are being used successfully.

Litter Management Plan

A draft replacement 3-year litter management plan 2020 – 2022 has been approved by the City Council to proceed to public consultation. The public consultation period will be advertised shortly.

Special Speed Limit Bye-Laws 2019

Dublin City Council at the Monthly Meeting held on 6th January 2020 having considered Report No. 06/2020 of the Traffic & Transport Strategic Policy Committee Scheme – with reference to proposal to adopt Dublin City Council Special Speed Limit Bye-Laws 2020, adopted the following resolution:

“That Dublin City Council notes the contents of Report No 06/2020 and hereby resolves to make the Special Speed Limit Bye-Laws 2020 as outlined in the report”

Water Framework Directive (WFD) Greenways and River Flood Protection

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's WFD obligation of achieving “good” status for each river by 2027 at the latest are maximised. Current examples are:

- Consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of The River Camac and this is being integrated into a desire to “de-culvert” this over engineered river where possible so that it can, over time, be restored to a natural state. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and also in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area.
- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. Again this work is being designed in conjunction with an existing Santry River Greenway Project.

Surface Water and Pluvial (Rainfall) Flood Risk Management

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of localised flood events in recent months.

Arising from work initiated by the DCC Surface Water and WFD teams in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream flooding, as well as improving the water quality of that runoff through percolating the runoff through natural media with a green infrastructure approach.

In recent months, the WFD / Surface Water team has continued to liaise with their colleagues in E&T Roads, in the Parks Department and in the City Architect’s Office to facilitate the implementation of this approach in particular public realm projects that are at design stage.

Bathing Waters

Dublin City Council has appointed a Senior Engineer to lead a joint effort with our colleagues in Dun Laoghaire Rathdown to deal with the long-standing problems regarding the quality of the bathing waters in the south city area. DCC is also working in close liaison with the EPA, the HSE, and the DHPLG and with Irish Water in relation to this matter.

Climate Action Regional Office (CARO) update

Dublin CARO contributed to and spoke at the launch of the report ‘*A Profile of Local Government Climate Actions in Ireland*’ on January 14. The report features research conducted by the Local Government Management Agency (LGMA) on behalf of the County and City Management Association (CCMA).

Dublin CARO contributed to a bid on behalf of Dublin City Council for the Climathon Global Awards; a European initiative to unite cities by creating a platform for global recognition and continuous support of best-practice solutions. The award winners will be announced at the end of January.

The CAROs will be represented at upcoming sectoral meetings led by Government Departments on how the Sectoral Climate Adaptation will be implemented and what actions from sectoral climate adaptation plans are relevant on LAs activities and work areas.

Air Quality Monitoring and Noise Control Unit

DCC has signed an MOU with the Dublin Port Company to cooperate on air quality monitoring in Dublin Port. The first multi pollutant monitoring station in Dublin Port is now due for commissioning during January 2020. DCC has completed the commissioning of a number of combined ambient air quality and noise monitoring stations around the city and is finalising the launch of a new website to coordinate the dissemination of air and noise data in real time to the public.

The first meeting of the Task Force convened by the Minister for Communications, Climate Change Action and Environment was held on 11 December 2019. This initial meeting concentrated on finalising the terms of reference and work schedule for the Task Force. This Task Force, comprising of government and state agencies, as well as local authorities will consider how to address the threat posed by unacceptably high levels of nitrogen dioxide levels in the Dublin region. A working group within Dublin City Council, consisting of elected members and officials will be convened to feed DCC policy and position into the deliberations of the Task Force.

Preparations for the next round of noise mapping and development of noise action plans under the Environmental Noise Directive have commenced with a series of workshops and meetings between the various local authorities and other stakeholders.

Sustainable Mobility Communications and Promotion

Sustainable Urban Mobility Plan (SUMP)

A SUMP is a strategic plan designed to satisfy the mobility needs of people and businesses in cities and their surroundings for a better quality of life. It builds on existing planning practices and takes due consideration of integration, participation and evaluation principles. The European Commission strongly recommends that European towns and cities of all sizes embrace the concept of SUMP in order to vastly improve the overall quality of life for residents by addressing major challenges such as congestion, air/noise pollution, climate change, road accidents, unsightly on-street parking and the integration of new mobility services. DCC propose to develop a citywide SUMP for Dublin for the period up to 2030.

In order to provide input into the development and implementation schedule of other existing policies and strategies, namely the “Dublin City Development Plan 2022-2028” and the review of the NTA “Transport Strategy of the Greater Dublin Area”, the draft SUMP document must be completed by December 2020. The Plan development will be led by Planning and Development and Environment and Transportation Departments.

The Sustainable Mobility & Projects Division will be engaging with various DCC Departments and local area committees in January and February 2020 to identify the key mobility issues in our communities and invite suggestions and ideas on potential solutions. Follow on workshops will focus specifically on walking and cycling solutions. These will be followed by workshops with the wider community. Dublin City Council is collaborating with Trinity College Dublin in the design of these workshops. The outcome of this process will inform the Sustainable Urban Mobility Plan and provide a complete suite of measures that will be implemented during the lifetime of the policy document. It will include a comprehensive list of key performance indicators.

Active Mobility Action Plan

The purpose of the Active Mobility Action Plan is to create a clear plan of action to support Dublin’s transition to an active travel city. It will be developed for a period of four years (2021-2024) and feed into the Sustainable Urban Mobility Plan. This plan will also be informed by the workshops with Councillors and local communities, which will give voice to

issues faced in the current transportation infrastructure, culture and behaviour and seek solutions to create space for more active modes of transport to thrive.

Safe routes to schools

An internal focus group has been set up to devise a strategy to present to Councillors on Safe Routes to School. This is an action highlighted in the Dublin Agreement. The Communications & Promotion Unit are developing a closer working relationship with Green Schools and Cycling Ireland as part of this project. It is expected that safe routes to school will be a key action in the Active Mobility Action Plan.

Handshake Symposium

The Handshake project brings thirteen European cities together with established cycling cities providing mentoring and expert advice to future cycling cities to support their development. Amsterdam is the allocated Dublin Mentor and as part of this project, a symposium will take place in Dublin in April 2020. The Dublin team is working closely with Amsterdam to identify and invite the most relevant Amsterdam Cycling experts to attend the symposium – which will provide the opportunity to address some of the cycling challenges facing Dublin.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Discussions are continuing with the NTA regarding relevant transport issues, including Bus Connects, to inform the preparation of a new College Green proposal and the intended re-submission of an appropriate planning application later this year.
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design underway. Works will be scheduled to commence after completion of Clarendon Street project and major private development affecting Clarendon Row (est. Q2 2020)
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway. Following internal and external consultations, a Part 8 Planning Application is expected to be submitted later this year.
4.	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	Preliminary design works underway. Following internal and external consultations, a Part 8 Planning Application is expected to be submitted later this year.
5.	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6.	Dodder Bridge	DCC/LIHA AF/NTA	Roughan O'Donovan	Preliminary design is near completion. Ground Investigation works are complete. Land acquisitions and Land Owner agreements are being progressed.
7.	Blood Stoney Bridge	DCC	RPS/COWI	New application for an Amendment to the SDZ scheme has been submitted to ABP since Aug'19. ABP letter of 6 th Jan'20 requested that public consultation be carried out. Section 50 approval has been received from the OPW. The consultants are proceeding with preparing the EIAR report and carrying out ecological surveys. Work has commenced on the business case for the bridge.
8.	Tom Clarke Bridge Update	DCC/NTA	New Competition	New Bridge option favoured over widening option. DCC preparing brief for competition to appointment of design consultants and set up a new Framework.
9.	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm

				north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower approved at September Council meeting. Contractor mobilising. Main construction programme revised to March 2020 – December 2020.
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Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
10.	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q4 2019. Detailed ground investigations commenced August 2019 and are ongoing. As a result of increased scope and project costs, a business case is required to be prepared and departmental approval granted. Once approval is received, it is proposed to invite shortlisted candidates to tender for construction in Q1 2020
11.	Dodder Greenway	DCC	RPS	RPS are preparing a revised Cost Estimate for the scheme using the NTA latest cost estimate tools, and expanding on the preferred route options drawings in an attempt to encapsulate all that has been agreed to date with the project stakeholders that will need to be brought into the Preliminary Design Process. Herbert Park to Donnybrook section: draft tender documents have been circulated, and all comments have been included in the documents. Way leave to be agreed prior to tender issue.
12.	Fitzwilliam Cycle Route	DCC	Aecom	The NTA fully supports this project going to construction as soon as possible. Any subsequent adjustments required under the Busconnects proposals can be dealt with as part of the separate Busconnects corridor scheme. Tender documents are currently being finalised, and will be issued in Q1 2020.
13.	S2S	DCC	ROD/DCC	Resource constraints with the contractor has delayed the construction of the Drainage at Manresa and Kincora Rd/Clontarf Rd. until Jan 2020. The design of both has been completed
14.	Point Junction Improvement Scheme	DCC	Arup	Pre Part 8: Consultation documents have been circulated and comments received; further review of comments required and

				incorporated into the design before the Part 8 is lodged – expected Q1 2020. Negotiation is ongoing with Dublin Port Company and the EXO building in relation to public realm proposals
15.	Sillogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Tender package was issued in Dec 2019, submissions due back end Jan 2020.

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
16.	Temple Bar Square Refurbishment	DCC	DCC	Preliminary enabling works including assessment of existing water mains, site investigations and topographical survey have been completed. Irish Water are determining the extent of their works. Road Design are examining how the works can be completed and the main repaving /reconfiguration works are scheduled to start after Euro 2020.
17.	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in January 2020 in advance of road scheme. Invitation to tenders will be issued Q1 2020.
18.	Cathedral Street / Sackville Place	DCC	DCC	The Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
19.	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Planning Approval received at the September City Council Meeting. Detailed design and tender documents being prepared for issue Q1 2020.
20.	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Due to a significant increase in the estimated costs for this project the project has been suspended pending review. Road Design are reviewing the cost and the extent of the proposed works.
21.	Royal Canal Phase 3	DCC	OCSC	Bernard Seymour have produced landscaping proposals for the scheme between Binn's Bridge and Newcomen Bridge as requested by the local area Councillors. These will need to be agreed with the

				main stakeholders on the project (Waterways Ireland, Irish Rail, DCC Departments and Councillors) before the contract documents are finalised.
22.	Royal Canal Phase 4	DCC	ROD	Design of the advanced works involving the Broombridge bus & cycle contra-flow is substantially complete. Detailed design for the towpath mainline is scheduled to be completed and go to tender in Q1 2020 and go to construction in Q2 2020. Option selection for the Maynooth railway line underpass is ongoing.

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
23.	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 approved at Council meeting in March. Detailed design progressing.
24.	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	Preliminary Design is in progress. Consultant submitted draft design report that is now being refined. Preliminary design is scheduled to be completed at end of Jan 2020. Consultation to take place with Lidl and Fingal CoCo in Jan 2020 with Public Consultation to take place in Q1 2020
25.	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design and EIAR being developed. Structural Infrastructure Development programmed for late January 2020 as joint SDCC/DCC submission. Presented to SE Area Committee on Monday 9 th September.
26.	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	Tenders for appointment of service provider assessed and consultant appointed in September 2019. AECOM appointed, kick off meeting 3 rd October 2019. Public Consultation sessions 4/12/2019 Kilmainham and Clondalkin.
27.	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	Tenders for appointment of service provider assessed with consultant appointed in September 2019. Consultant appointed as PSDP. Kick-off meeting scheduled for 25 th November 2019. Building web-site. Public info session Dropping Well 14/1/2020 4pm – 8pm.

28.	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Consultation began Q1 2020.
29.	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Stage 1 Completed: Suitability Assessment and Options Report signed-off by DCC. Stage 2 commenced on 26/07/19. Draft Design Drawings submitted and currently under review by DCC's Project Team. Works are being carried out at 19 culvert screens located throughout the city. 4 are on the Finglas River, 4 on the Santry River, 4 on the Poddle River, 2 on the Claremont Stream, 2 on the Gallblack Stream, one each on the Naniken River, Elm Park Stream and a tributary of the Wad River.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
30.	East Coast Trail North: Alfie Byrne Road to North Wall Quay	NTA	New Competition	Tender documentation being prepared for competition to appoint design consultants.
31.	Liffey Cycle Route	NTA	New Competition	Desktop studies underway for Stage 1 Appropriate Assessment Screening Report, EIA Screening Report; Architectural Heritage Mapping and Conservation Impact Assessment, Archaeological Desktop Study and Impact Assessment; Stakeholder mapping and Risk Registers being completed; public realm masterplan/vision statement work underway. Tree Surveys brief out to tender; topographical survey now complete; Quay wall structural surveys / assessments and bridge condition surveys will be carried out in early Q1 2020. Tender documentation being prepared for competition to appoint design consultants.
32.	East Coast Trail South – Ringsend to Merrion Road	NTA	New Competition	The environmental assessment of the project area has begun in conjunction with DLRCC. Sustainable Mobility & Projects division is currently gathering the DCC internal stakeholder requirements for the scheme. Tender documentation being prepared for competition to appoint design consultants
33.	Grangegorman Road Lower interim Safety Measure	NTA/GDA	DBFL	Detailed design being developed.
34.	Sandymount Green	DCC	DBFL	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q1 2020.
35.	Finglas Village	DCC	Atkins	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q1 2020.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q2 2020	Works are progressing well. Expected completion in Q2 2020.
2	Dodder Flood alleviation works	ARUP DCC	OPW	August 2007	May 2020	Construction of new RDS wall ongoing. Programmed for completion Q3 2020. Site investigations completed at Beech Hill Road. Landowner issues near resolution.
3	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	October 2014	Nov 2019	Scheme is operational and all outstanding minor elements programmed to be completed in 2019. Granite facing on estuary side and capping stones under construction, completion programmed December 2019. Quay wall outlet survey completed
4	On- Street Cycling Parking	DCC	TBC	Sept 2019	Jan 2020	Actavo (Ireland) Ltd has completed the installation of Batch 10. RNCE is making good progress on both Batch 11 and Batch 12. In total 4 Batches, 9, 10, 11 and 12 have been installed during 2019, totalling 910 stands.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q1 2020	The Contractor is currently onsite. Work at Sheriff St/Guild St/Seville Place junction is substantially complete.
6.	Balbutcher Lane Junction reconfiguration	DCC	Atkins	January 2020	Q3 2020	Works have commenced on setting up the site compound. Roadworks commencing mid-January 2020

Planning & Property Development

1. New Policy/Strategic

The Cherry Orchard LAP was approved by the City Council at its October 2019 meeting. The implementation of the Clongriffin-Belmayne LAP is being progressed, including a proposed masterplan for the Belmayne lands.

The National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March 2019. As a result of this overall assessment process, 20 smaller sites have been identified for rezoning. A report updating Members on the Study and the proposed draft Variation was noted by Members at the 4th November 2019 Full Council Meeting.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
<p>Development Plan 2016-2022</p>	<ul style="list-style-type: none"> • RSES population figures variation public consultation now closed, CE report under preparation. 9 submissions received, most in support of the change. • Z6 study –sites on display, display extended by 2 weeks. Initial review of submissions objecting shows clustering around 3/4 sites • Variation report preparation underway for 3 further changes to Development Plan (i) Lutyens Bridge, (ii) Tolka Road; (iii) Ballymun Road objective. • Naas Rd/Kylemore Z6 Lands URDF funded study- tender closed for multi-disciplinary team in partnership with SDCC. • Work on background papers for Development Plan. 	<p>CE Report to issue on 22nd of Jan, for voting at Feb Council Meeting</p> <p>Revised closing date 23rd of Jan. Report to be prepared in Feb for Members to go to March Council Meeting.</p> <p>Finalise reports and place all three on display within same notice for 4 weeks.</p> <p>Tender assessment process to commence and engage consultants to undertake baseline study.</p> <p>Commence work on research to inform new CDP.</p>

	<p>Housing studies:</p> <ul style="list-style-type: none"> • Planning input on assessment of Housing land potential on Council owned flat complexes now complete. • New project on housing sites owned by DCC work ongoing, with aim to upload into SharePoint as an updated resource. 	<p>Has been presented to the Housing SPC. Moving into project phase.</p> <p>Mapping almost complete, with final review taking place this month.</p>
<p>Ballymun LAP</p>	<ul style="list-style-type: none"> • Metro – Link, details published by NTA, show Route to be underground at Ballymun. • Consultants appointed to assess potential of Site 31. • Lidl and Student Accommodation Scheme (Ref. 3930/17) on site. • Decathlon: On site • Demolition of shopping centre on site. • Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned. • Housing Sites 22 & 23: O’Cualann Co-Operative housing on site. • Site 2: Preferred Bidder selected 	<p>Meetings with NTA ongoing to establish land take for Metro.</p> <p>Site 31: Consultants to advise on the potential of site following consultations with stakeholders and the NTA.</p> <p>Affordable Housing Sites:</p> <p>Agreed to progress sites to Part 8 planning consent stage.</p> <p>DHPLG issued Circular on 23/12/19 for next stage of Serviced Sites Fund verification. Deadline for submission 31 January 2020.</p> <p>Site no. 2 – S183 report to NWAC 10/12/19 & Full Council 06/01/20</p>
<p>Park West – Cherry Orchard LAP</p>	<ul style="list-style-type: none"> • LAP adopted at City Council meeting 7th October 2019. Came into effect 4th Nov 2019. Final SEA Statement prepared. Plan circulated and prescribed bodies notified. 	<p>Implementation Group to be set up.</p> <p>LDA will present to the Housing SPC re sites 4 & 5.</p> <p>Consider URDF application for LAP implementation.</p>

<p>Clongriffin-Belmayne LAP</p>	<ul style="list-style-type: none"> • Life of LAP extended to 2022. • Part 8 Approved for 'Main Street' Belmayne in March 2019. • DCC engaged in proposal for PCC, Garda Station and new library. • Briefing on Belmayne Masterplan for Area Committee finalised. • Briefing on Belmayne Masterplan for Community Forum to be held in November 	<p>Design of 'Main Street' Belmayne is currently being progressed.</p> <p>Public Consultation to commence in December.</p>
<p>Finglas</p>	<ul style="list-style-type: none"> • New Concept Masterplan for Finglas to be prepared. Presentation given to local councillors Mon day 9th December 2019. 	<p>Work on-going.</p> <p>Matter of Fergal's Field to be addressed.</p>
<p>North Lotts and Grand Canal Dock SDZ</p>	<ul style="list-style-type: none"> • Following public consultation on proposed amendments to building heights in the North Lotts and Grand Canal Dock SDZ, a report has been prepared for Bord Pleanála on submissions received. • Recent Bord Pleanála grant of permission for development at City-Block 2 under the SHD process is of concern because it contravenes heights planned in the 2014 planning scheme. The decision was made at a time when heights for the entire SDZ are under review by the Board (see above). 	<p>Report submitted to An Bord Pleanála in late December. Await decision outcome.</p>
<p>Public Realm Strategy</p>	<ul style="list-style-type: none"> • Part 8 for Liffey Street Upper Lower granted and construction tender stage in progress • Mary Street west at design stage. • Wolfe Tone Square – at tender • Temple Bar Square- enabling works complete awaiting report to progress with water mains rehabilitation works, precinct works with project held over until after June/ UEFA 2020 • The Docklands Public Realm Plan –A design concept for the Campshires to include the other projects on site or proposed, such as the Flood Defences bridges and Liffey Cycle Route 	<p>Work is continuing.</p>
<p>Liberties Local Area Plan</p>	<p>Plan due to expire 10th May 2020 (extended by Council in April 2014, Report No 112-14).</p>	<p>Report on Local Area Plan to be prepared for Council.</p>

<p>Funding Applications</p>	<ul style="list-style-type: none"> • <u>6 appeals lodged with Valuation Tribunal:</u> <u>4</u> appeals cancelled – 3 x ABP decision to cancel entry/ 1 x site under construction. <p><u>1</u> decision to amend valuation received from the Valuation Tribunal.</p> <ul style="list-style-type: none"> • The owner(s) of <u>32</u> sites entered on the VSR were served with Section 15 Demands in 2019. Total amount demanded: <u>€2,935,650.00</u> • Of the 32 Section 15 Demands issued 12 were in DCC ownership - DCC levies: <u>€1,826,100.00</u> <p><u>5</u> DCC Demands cancelled – Levy amounts cancelled: <u>€579,600</u></p> <p><u>3</u> DCC Demands paid to date: <u>€463,500</u></p> <ul style="list-style-type: none"> • <u>5 Section 18 demand appeals have been lodged with ABP:</u> <p><u>3</u> Demands upheld by ABP</p> <p><u>2</u> Demands cancelled by ABP</p> <ul style="list-style-type: none"> • <u>€640,950</u> received to date in levies. Reminder notices issued on 8th April in relation to outstanding payments • <u>13</u> Demands in total (out of 32) have been cancelled to date amounting to <u>€1,233,600</u> <p><u>Projects approved for LIHAF :</u></p> <ul style="list-style-type: none"> • Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuer's office negotiating for acquisition of land required for bridge. • A Transport Modelling exercise was carried out and a Junction Options report was completed and produced in Q4 2018. 	<p><u>4</u> DCC Demands remain outstanding: <u>€783,000</u></p> <p>Total amount outstanding: <u>€1,061,100</u></p> <p>Currently working with the Law Department in relation to recording outstanding (2018) Demands as a Charge on Land.</p> <p>2019 Demands to issue in Q. 1 – 2020.</p> <p><u>Dodder Bridge:</u></p> <p>Report has been submitted to the DHPCLG In May seeking an extension to the date for completion of the bridge.</p> <p>Negotiations with land owners ongoing.</p>
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	<p>ii) <u>Main Street Belmayne/Clongriffin</u> Grant Agreement issued for CE signature.</p> <p>Consultants engaged for design of road.</p> <p>In Q4 2018 the Preliminary Design and Site Investigations were completed. The Part 8 public consultation was completed</p>	<p><u>Belmayne</u></p> <p>Report has been submitted to the DHPCLG in May seeking an extension to the date for completion of the road. It is planned to go to tender in early 2020. The construction period is estimated to be 12 months.</p>
City Valuers	<ul style="list-style-type: none"> Proposed disposal of 8-acre site beside the Decathlon Development in Ballymun-sales agent appointed and property now on the market. Exchange of lands with Cairn Homes/Stanley at Belmayne, negotiations advancing. Strategic acquisition of Arran House at City Fruit & Vegetable Markets proceeding. Acquisition of H Lawlor unit beside Arran House being pursued. Proposed CPOs at Ryders Row, Werburgh Street and Exchange Street proceeding. Approach from Locksmith. Transactions involving the HSE at The Church of the Annunciation and Fergal's Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace advancing. Terms negotiated for the disposal of the MRF building at Ballymount, involves the four Dublin local authorities. Acquisition for Debtor's Prison being pursued with OPW. 	<p>Bid proposals received now being assessed. None of the bids were deemed to be acceptable. High Technology zoning of the lands in Fingal Development Plan is a central issue</p> <p>Acquisition of Arran House nearing completion</p>

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Proposed Additions to RPS on public display until 24th January:</p> <ul style="list-style-type: none"> 24 St. Stephen's Green, D2 (former Lisney's building). 92 James's Street, D8 (Roe & Co. former Guinness Power Station). R&H Hall Silo, Alexandra Road, D1 (but excl. more modern additions, structures and gantry). 	<p>Submissions and observations to be made by 24th January. Prepare report to City Council (max. 12 weeks).</p>

	<p>Proposed amendment to RPS on display to 24th January:</p> <ul style="list-style-type: none"> 10 Burlington Road, D4 – include 1971 structure and historic boundaries. <p>Reports to be prepared for February Council Meeting on proposed addition to RPS of:</p> <ul style="list-style-type: none"> Hendron's 36-40 Dominick Street Upper, Dublin 7. De La Salle National School (central classroom block (only)), Ballyfermot Road, Dublin 10. 	<p>11 submissions received on Hendron's. Copies sent to Minister for her observations (within 4 weeks).</p> <p>No submissions on De La Salle NS.</p>
Former Fish Market	<ul style="list-style-type: none"> MUGA handed over to Central Area and officially opened by J Giles on Nov 13th. There is good take up from community groups and a booking system is in place. 	<p>Project complete. MUGA handed over to Central Area to manage.</p> <p>Car park operational.</p>
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> Market Building closed to the public on 23rd August. Pin notice for procurement has issued. Competitive dialogue process will be used for Design Build Operate, Finance tender. Expression of interest documents in preparation for issue early 2020 	<p>Meeting held with representative Councillors in November and a further meeting is set for Jan relation to plans to redevelop the market building.</p>
Moore Street Area	<ul style="list-style-type: none"> Minister for Arts, Heritage and the Gaeltacht has established an Advisory/ Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. Chairman has been appointed. Court of Appeal decision that the High Court does not have the jurisdiction to declare a site a National Monument. 	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>

Culture Recreation and Economic Services

New Policy/Strategic

As part of the Lord Mayor's initiative for 4th class children joining the library, a competition to design a new children's library card took place in November 2019. The winning design has gone to print and the project will progress with a welcome pack being delivered to all 4th class children in the next month.

Regional Enterprise Plan for Dublin to 2020 held a meeting on the 15th January. Reports updating progress on each of the 24 actions and setting out plans for 2020 have been submitted to the Minister

North Eastern Economic Corridor Steering Group met on 23rd January to progress its agenda. Economic Modelling on the Dublin Belfast Corridor, Economic Profiles Paper and Branding of the Corridor were items for discussion.

Dublin City Council is making progress in establishing a forum to invite stakeholders to examine issues relating to the further development of a Night Time Economy in the Dublin city area. A Your Dublin Your Voice survey is being prepared and is planned to invite feedback from panellists on this topic in Q1 2020.

Departmental Priority

Local Economic & Community Plan (LECP) 2016 to 2021 The LECP is a 5 year high level strategic plan led by the Local Community Development Committee (LCDC) and the Economic Development & Enterprise Strategic Policy Committee (SPC). It is supported and administered jointly by the Economic Development and the Community Office of DCC. An economic stakeholder briefing session was held on 21st November to promote awareness of the LECP, provide an update on the changing socio economic profile of Dublin city and share findings from a Your Dublin Your Voice survey.

Healthy Ireland @ Your Library The Healthy Ireland at Your Library programme establishes libraries as a valuable resource within the community for health information. Talks, discussions and workshops will be offered on the themes of #Be Well #Eat Well #Think Well that will inspire, motivate and inspire you. Please follow link [here](#) to events listing

Getting Citizens Online Getting Citizens Online is a digital skills training course for those who have never used the internet. This initiative of the Department of Communications, Climate Action and Environment in partnership with libraries offers 10 free hours tuition to each participant. Sessions in Ballymun, Drumcondra, Finglas, Cabra, Pearse St, Kevin St and Dolphin's Barn Libraries throughout February. Contact your local library for more [details](#)

Dublin UNESCO City of Literature

The 2020 Citywide Reading campaign for children featuring *Boot* by Shane Hegarty was launched on January 16th and continues during February and March. The book, is suitable for boys and girls aged 7-10 years, aims to encourage a love of reading for pleasure in children.

Music Events at the Central Library Thursdays with Beethoven – Celebrating Beethoven's 250th Anniversary Michael Grant will look at the life, loves and music of this genius, with particular emphasis on the music from what is termed his second maturity,

covering the years 1792 to 1812. Music Library, Central Library Thursday 6, 13, 20, 27 February at 1pm

History and Heritage Passport, Pilots and Planes: a history of Dublin Airport: Dublin Airport, or Collinstown Airport as it was originally known is 80 years old this year. Full talk schedule [here](#)

Gaeilge Aon Dó Trí Scéal agus Ceol do Naíonán. Bi-lingual Stories and Songs for Little Ones. Fáilte roimh chách. All welcome. Le tuilleadh eolais, cur glaoch leis an leabharlann. In partnership with City of Dublin Education and Training Board. **Leabharlann Bhaile Formaid/ Ballyfermot Library** Gach Aoine/ Every Friday 11.30am - 12.15pm **Ciorcal Comhrá / Irish Language Conversation exchange Please** follow link [here](#) to Ciorcal Comhrá schedule

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Coolock Library	The library reopened on 2 nd January 2020	An official Launch event will take place on Thursday 13th February
Inchicore Library	The Part 8 Planning Application was adopted by the City Council at their January meeting. The project architect has been instructed to mobilise the design team to finalise tender documents	Tender to issue Q1.
Finglas Library	Contracts to be signed with An Post, the owners of the site.	Completion of the purchase followed by Site Surveys and initial feasibility study.
Library makerspaces	A dedicated makerspace is in the newly refurbished Coolock library. A makerspace will be installed in Pearse Street Library in Q1 2020	When the Coolock Makerspace is officially launched, it will be followed by a 6 month programme of events, workshops and drop-in sessions. Launch of a pop-up maker space in Pearse Street in Q2
City Library at Parnell Square	The design team have been instructed to proceed with Stage 2C of the project: Design to tender	Ground investigation works will take place in Q1
Feasibility Study on Artists Workspaces in Dublin 8	6 x lots of Tender awarded	Feasibility Study to commence for Category A funding under Government's URDF Scheme.
Thrive	A programme geared towards engaging people with mental health difficulties. This can range from people who suffer with anxiety or depression right through to people who may have suffered an acquired brain injury and need assistance in re-integrating into their communities from a personal independence, social & general wellbeing viewpoint.	Thrive programmes being delivered across the city from January – March.

Get Dublin Walking	DCSWP Sport Officers, in partnership with the HSE and DCC Community Section are rolling out a series of walking groups across the city under the banner of 'Get Dublin Walking'. It targets underactive adults and focuses on overall wellbeing as well as increasing physical activity.	Group walking programmes ongoing in tandem with Change For Life programme.
Le Fanu Skatepark	Contractors on site	Expected completion Q1 / Early Q2
Bridgefoot Street Park	Site clearance in progress	Contractor on site Q1
Liffey vale, Liffey Valley Park	Public engagement workshops will be complete in Q1	Expected to go to Part 8 in Q2
UNESCO Biosphere Discovery Centre	Detail designs being finalised following public consultation	EIA to be submitted to An Bord Pleanala in Q1
Peoples Park, Ballyfermot	Series of public engagement sessions	Design / Plan to be presented to Area Committee in Q1
Stardust Memorial Park	Improvement works have commenced (new gates, wildflower planting, rose garden redevelopment)	Continued improvements to be complete by 14 th February 2021 (40 th Anniversary)
Wolfe Tone Park refurbishment	Detail design completed	Construction tender to issue in Q1
NEIC greening strategy	Nine locations complete in 2019 (Dorset Street, James Joyce Street, Belvedere Place, Amiens Street, Store Street, Gloucester Place and Seville Place.	New locations to be confirmed - Phase 2
Sculpture Dublin	Project to promote sculpture and provide for new sculpture in Parks and the Public Realm	Report to go to SPC in February 2020
Stoneybatter Greening	Public engagement complete	Report to be published
Dublin Historic Lamp Standards	Lamps repaired and cleaned	Installation of lamps in Croppies Acre
Jewish Cemetery, Ballybough	Conservation plan in place	Enabling works to commence
The Lane Legacy Exhibition	The Lane Legacy, a new major exhibition of 130 works from the collection, including Lane Bequest Paintings, was opened by the President on 20th January. The exhibition celebrates the partnership between Hugh Lane Gallery and National Gallery London.	Exhibition open to the public from January 21 st to April

World without End Exhibition	Development of works ongoing. Planning of logistics for Installation.	Preparation for exhibition opening at end of April 2020.
Treaty Centenary Exhibition	Collaboration with National Museum in preparation for this exhibition: Research and planning underway.	Preparation for exhibition to take place in 2021.
Your Dublin Your Voice – YDYV Citizen engagement	The Your Dublin Your Voice survey on the Corporate Planning priorities was completed	Four surveys are being planned for 2020. The first survey will ask questions related to the Night Time Economy
Dublin Economic Monitor DEM	The 19 th edition of the DEM was produced by the Economic Development team and launched by Fingal www.dublineconomy.ie	The 20 th edition will be available in February 2020

DATES/EVENTS FOR YOUR DIARY

There are lots of events taking place in libraries & archives in February. Councillors can see all events in their area on the libraries' section of the Dublin City Council website at these links: <http://bit.ly/DCC-Central-Area> , <http://bit.ly/DCC-North-Central> , <http://bit.ly/DCC-North-West> <http://bit.ly/DCC-South-Central>, <http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Dublin Chinese New Year Festival 2020 – <i>Year of the Rat</i> www.dublinchinesenewyear.com	Former Fruit & Veg Market, Smithfield along with City wide venues	24 th January– 10 th February
Artists Alan Magee and Evgeniya Martirosyan Exhibition www.dublincityartsoffice.ie	The LAB Gallery, Foley Street, Dublin 1	7 th Feb – 15 th March
5k run	St. Anne's Park	8 th March 13.00 -16.00
Virgin Dublin International Film Festival www.diff.ie	Various Dublin Cinemas	26 th February - 8 th March
Metro St. Brigid's St. Patrick's Run	St. Stephen's Green (starting point)	15 th March 12 noon
DCC/BHAA 4 mile road race	St. Anne's Park, Raheny	28 th March 11am
Lord Mayor's 5 Alive Celebration Night	City Hall	24 th April 7pm
World without End Exhibition 2020	Hugh Lane Gallery	Opening reception 29 th April 18:00 – 20:00
Hugh Lane Gallery's extensive Education Programme of lectures, courses, events is available for children, teens, adults and families to participate	https://www.hughlane.ie/education	See link for details
Responsible Consumption and Production Hackathon	Dogpatch Labs	6 th and 7 th February
Hack Access Dublin – Hackathon	Google HQ	21 st to 23 rd Feb
National Enterprise Week	Various Locations	2 nd to 7 th March

Human Resources Department

Workforce Numbers

The total number of employees at 31st December 2019 was 6014 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5671.90

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Freedom of Information

<u>Ref No.</u>	<u>Request details</u>	<u>Requester type</u>	<u>Date opened</u>	<u>Date closed</u>
FOI/7433/2019	seeks records re Iveagh Markets	Press	23/12/2019	22/01/2020
FOI/7432/2019	seeks records re public procurement	Business	23/12/2019	17/01/2020
FOI/7429/2019	seeks records re White Water Rafting Project	Press	18/12/2019	22/01/2020
FOI/7428/2019	seeks records re Cabhru	Press	18/12/2019	
FOI/7427/2019	seeks records re traffic lights at Dardistown Cemetary	Business	19/12/2019	
FOI/7423/2019	Seeks records regarding compensation claims involving trees.	Press	18/12/2019	22/01/2020
FOI/7417/2019	seeks records re Poddlefas	Other	12/12/2019	
FOI/7416/2019	seeks records re seeks records re personal injuries claims	Press	12/12/2019	
FOI/7413/2019	Seeks records re cost of Lord Mayor's coach.	Press	11/12/2019	
FOI/7411/2019	Seeks records re white water rafting centre.	Press	10/12/2019	13/01/2020
FOI/7410/2019	Seeks records re whitewater rafting centre.	Press	10/12/2019	21/01/2020
FOI/7409/2019	Seeks records re coats on Ha'penny bridge.	Press	10/12/2019	
FOI/7408/2019	Seeks records re councillor meals and council credit cards.	Client	10/12/2019	13/01/2020
FOI/7407/2019	Seeks records re whitewater rafting centre.	Press	10/12/2019	21/01/2020
FOI/7406/2019	Seeks records re whitewater rafting centre.	Press	10/12/2019	16/01/2020
FOI/7405/2019	Seeks records re complaints about homeless services	Press	10/12/2019	
FOI/7404/2019	Seeks records re service agreements with DRHE.	Press	09/12/2019	
FOI/7403/2019	Seeks records re whitewater rafting centre	Press	06/12/2019	09/01/2020
FOI/7402/2019	Seeks records re Liffey Cycle Route.	Press	06/12/2019	
FOI/7401/2019	Seeks records re Mansion House alcohol.	Press	06/12/2019	14/01/2020
FOI/7399/2019	Seeks records re Whitewater rafting centre.	Press	05/12/2019	15/01/2020
FOI/7398/2019	Seeks records re housing projects in Ballyfermot	Press	05/12/2019	15/01/2020
FOI/7397/2019	Seeks records re complaints in emergency accommodation.	Press	05/12/2019	

FOI/7396/2019	Seeks records re Queen Street flats regeneration	Press	05/12/2019	15/01/2020
FOI/7395/2019	Seeks records re bylaws or greenspaces.	Client	05/12/2019	
FOI/7394/2019	Seeks records re white water rafting centre.	Client	04/12/2019	
FOI/7393/2019	Seeks records re white water rafting centre.	Press	04/12/2019	
FOI/7392/2019	Seeks records re white water rafting centre.	Press	04/12/2019	
FOI/7391/2019	Seeks records re white water rafting centre	Press	04/12/2019	
FOI/7389/2019	Seeks records re corporate citizen facing self service portal.	Client	04/12/2019	22/01/2020
FOI/7388/2019	Seeks records re cold weather planning.	Press	04/12/2019	14/01/2020
FOI/7387/2019	Seeks records re whitewater centre	Press	04/12/2019	
FOI/7386/2019	Seeks correspondence with Sense Time.	Press	04/12/2019	
FOI/7383/2019	Seeks records re Dodder.	Client	03/12/2019	
FOI/7382/2019	Seeks DRHE records.	Press	03/12/2019	
FOI/7380/2019	Seeks enforcement records.	Client	03/12/2019	06/01/2020

The above table represents a snapshot of the position with non-personal FOI requests only, received in December 2019.

Carried forward from 2018	76
Total opened at December 2019	981
	1057
Total closed at December 2019	804
Live cases	253